

PLANO GERAL DE CARGOS DO PODER EXECUTIVO - PGPE

| REMUNERAÇÃO ATUAL | | | | REMUNERAÇÃO PROPOSTA VB + GRATIFICAÇÃO DE DESEMPENHO | | | | | % AUMENTO | | |
|---------------------|-----|--------------------|-------------------------|---|-------------|-------------|-------------|------------------|------------------|------------|------------|
| Nível Superior | | | | 2009 (1) | | | | | | | |
| CL | PAD | TOTAL ATIVO 80% | TOTAL APOSENTADO 30% | VB | GRAT 100 | TOTAL ATIVO | GRAT 50 | TOTAL APOSENTADO | ATIVO | APOSENTADO | |
| S | III | 2.930,04 | 2.055,04 | 1.530,04 | 1.875,00 | 3.405,04 | 937,50 | 2.467,54 | 16,21% | 20,07% | |
| | II | 2.835,45 | 1.960,45 | 1.508,30 | 1.875,00 | 3.383,30 | 937,50 | 2.445,80 | 19,32% | 24,76% | |
| | I | 2.745,34 | 1.870,34 | 1.486,91 | 1.875,00 | 3.361,91 | 937,50 | 2.424,41 | 22,46% | 29,62% | |
| C | VI | 2.670,28 | 1.830,28 | 1.456,20 | 1.805,00 | 3.261,20 | 902,50 | 2.358,70 | 22,13% | 28,87% | |
| | V | 2.633,67 | 1.793,67 | 1.435,56 | 1.805,00 | 3.240,56 | 902,50 | 2.338,06 | 23,04% | 30,35% | |
| | IV | 2.598,28 | 1.758,28 | 1.415,22 | 1.805,00 | 3.220,22 | 902,50 | 2.317,72 | 23,94% | 31,82% | |
| | III | 2.563,91 | 1.723,91 | 1.395,20 | 1.805,00 | 3.200,20 | 902,50 | 2.297,70 | 24,82% | 33,28% | |
| | II | 2.530,55 | 1.690,55 | 1.375,47 | 1.805,00 | 3.180,47 | 902,50 | 2.277,97 | 25,68% | 34,75% | |
| | I | 2.498,16 | 1.658,16 | 1.356,02 | 1.805,00 | 3.161,02 | 902,50 | 2.258,52 | 26,53% | 36,21% | |
| B | VI | 2.426,72 | 1.611,72 | 1.328,12 | 1.755,00 | 3.083,12 | 877,50 | 2.205,62 | 27,05% | 36,85% | |
| | V | 2.396,20 | 1.581,20 | 1.309,38 | 1.755,00 | 3.064,38 | 877,50 | 2.186,88 | 27,88% | 38,30% | |
| | IV | 2.366,56 | 1.551,56 | 1.290,92 | 1.755,00 | 3.045,92 | 877,50 | 2.168,42 | 28,71% | 39,76% | |
| | III | 2.351,87 | 1.536,87 | 1.272,72 | 1.755,00 | 3.027,72 | 877,50 | 2.150,22 | 28,74% | 39,91% | |
| | II | 2.351,87 | 1.536,87 | 1.254,80 | 1.755,00 | 3.009,80 | 877,50 | 2.132,30 | 27,97% | 38,74% | |
| | I | 2.351,87 | 1.536,87 | 1.237,15 | 1.755,00 | 2.992,15 | 877,50 | 2.114,65 | 27,22% | 37,59% | |
| A | V | 2.327,87 | 1.527,87 | 1.211,80 | 1.725,00 | 2.936,80 | 862,50 | 2.074,30 | 26,16% | 35,76% | |
| | IV | 2.327,87 | 1.527,87 | 1.194,77 | 1.725,00 | 2.919,77 | 862,50 | 2.057,27 | 25,43% | 34,65% | |
| | III | 2.327,87 | 1.527,87 | 1.178,00 | 1.725,00 | 2.903,00 | 862,50 | 2.040,50 | 24,71% | 33,55% | |
| | II | 2.327,87 | 1.527,87 | 1.161,46 | 1.725,00 | 2.886,46 | 862,50 | 2.023,96 | 24,00% | 32,47% | |
| | I | 2.327,87 | 1.527,87 | 1.145,19 | 1.725,00 | 2.870,19 | 862,50 | 2.007,69 | 23,30% | 31,40% | |
| Nível Intermediário | | | | | | | | | | | |
| CL | PAD | TOTAL ATIVO 80% | TOTAL APOSENTADO 30% | VB | GRAT 100 | TOTAL ATIVO | GRAT 50 | TOTAL APOSENTADO | ATIVO | APOSENTADO | |
| S | III | 1.946,41 | 1.396,41 | 1.338,44 | 1.110,00 | 2.448,44 | 555,00 | 1.893,44 | 25,79% | 35,59% | |
| | II | 1.927,87 | 1.377,87 | 1.303,18 | 1.109,00 | 2.412,18 | 554,50 | 1.857,68 | 25,12% | 34,82% | |
| | I | 1.927,87 | 1.377,87 | 1.261,92 | 1.104,00 | 2.365,92 | 552,00 | 1.813,92 | 22,72% | 31,65% | |
| C | VI | 1.847,87 | 1.347,87 | 1.183,30 | 1.098,00 | 2.281,30 | 549,00 | 1.732,30 | 23,46% | 28,52% | |
| | V | 1.847,87 | 1.347,87 | 1.181,06 | 1.093,00 | 2.274,06 | 546,50 | 1.727,56 | 23,06% | 28,17% | |
| | IV | 1.847,87 | 1.347,87 | 1.178,82 | 1.088,00 | 2.266,82 | 544,00 | 1.722,82 | 22,67% | 27,82% | |
| | III | 1.847,87 | 1.347,87 | 1.176,59 | 1.083,00 | 2.259,59 | 541,50 | 1.718,09 | 22,28% | 27,47% | |
| | II | 1.847,87 | 1.347,87 | 1.174,36 | 1.078,00 | 2.252,36 | 539,00 | 1.713,36 | 21,89% | 27,12% | |
| | I | 1.847,87 | 1.347,87 | 1.172,14 | 1.073,00 | 2.245,14 | 536,50 | 1.708,64 | 21,50% | 26,77% | |
| B | VI | 1.823,87 | 1.338,87 | 1.166,60 | 1.062,00 | 2.228,60 | 531,00 | 1.697,60 | 22,19% | 26,79% | |
| | V | 1.823,87 | 1.338,87 | 1.164,39 | 1.057,00 | 2.221,39 | 528,50 | 1.692,89 | 21,80% | 26,44% | |
| | IV | 1.823,87 | 1.338,87 | 1.162,19 | 1.052,00 | 2.214,19 | 526,00 | 1.688,19 | 21,40% | 26,09% | |
| | III | 1.823,87 | 1.338,87 | 1.159,99 | 1.047,00 | 2.206,99 | 523,50 | 1.683,49 | 21,01% | 25,74% | |
| | II | 1.823,87 | 1.338,87 | 1.157,79 | 1.042,00 | 2.199,79 | 521,00 | 1.678,79 | 20,61% | 25,39% | |
| | I | 1.823,87 | 1.338,87 | 1.155,60 | 1.037,00 | 2.192,60 | 518,50 | 1.674,10 | 20,22% | 25,04% | |
| A | V | 1.807,87 | 1.332,87 | 1.150,15 | 1.027,00 | 2.177,15 | 513,50 | 1.663,65 | 20,43% | 24,82% | |
| | IV | 1.807,87 | 1.332,87 | 1.147,97 | 1.022,00 | 2.169,97 | 511,00 | 1.658,97 | 20,03% | 24,47% | |
| | III | 1.807,87 | 1.332,87 | 1.145,80 | 1.017,00 | 2.162,80 | 508,50 | 1.654,30 | 19,63% | 24,12% | |
| | II | 1.807,87 | 1.332,87 | 1.143,63 | 1.012,00 | 2.155,63 | 506,00 | 1.649,63 | 19,24% | 23,77% | |
| | I | 1.807,87 | 1.332,87 | 1.141,47 | 1.007,00 | 2.148,47 | 503,50 | 1.644,97 | 18,84% | 23,42% | |
| Nível Auxiliar | | | | | | | | | | | |
| CL | PAD | TOTAL ATIVO 80% | TOTAL APOSENTADO 30% | VB | GRAT FIXA | GRAT 100 | TOTAL ATIVO | GRAT 50 | TOTAL APOSENTADO | ATIVO | APOSENTADO |
| S | III | 1.487,87 | 1.212,87 | 1.159,56 | 447,00 | 192,00 | 1.798,56 | 96,00 | 1.702,56 | 20,88% | 40,37% |
| | II | 1.487,87 | 1.212,87 | 1.158,46 | 409,00 | 186,00 | 1.753,46 | 93,00 | 1.660,46 | 17,85% | 36,90% |
| | I | 1.487,87 | 1.212,87 | 1.157,36 | 373,00 | 181,00 | 1.711,36 | 90,50 | 1.620,86 | 15,02% | 33,64% |